DEPARTMENT OF PUBLIC INSTRUCTION
2018-19 REVENUE LIMIT WORKSHEET

DISTRICT:	Parkview ▼	4151 ▼

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 17-18 Revenue Limit

Left Section		
2017-18 General Aid Certification (17-18 Line 12A, src 621)	+	5,381,571
2017-18 Computer Aid Received (17-18 Line 17, Src 691)	+	1,331
2017-18 Hi Pov Aid (17-18 Line 12B, Src 628)	+	0
2017-18 Fnd 10 Levy Cert (17-18 Line 18, Levy 10 Src 211)	+	3,571,155
2017-18 Fnd 38 Levy Cert (17-18 Line 14B, Levy 38 Src 211)	+	162,453
2017-18 Fnd 41 Levy Cert (17-18 Line 14C, Levy 41 Src 211)	+	0
2017-18 Aid Penalty for Over Levy (17-18 FINAL Rev Limit Wksht)	-	9,876
2017-18 Total Levy for All Levied Non-Recurring Exemptions*	-	851,152
*NET 2018-19 Base Revenue Built from 17-18 Data (Line 1)	=	**8,255,482**

*For 2017-18 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((15+.4ss)+(16+.4ss)+(17+.4ss)) / 3 = **835**

	2015	2016	2017
Summer FTE:	14	15	15
% (40,40,40)	6	6	6
Sept FTE:	857	826	804
Special Needs			
Vouchers FTE	0	0	0
New ICS - Independent			
Charter Schools FTE	0	0	0
Total FTE	863	832	810

Line 6: Curr Avg:((16+.4ss)+(17+.4ss)+(18+.4ss)) / 3 = **829**

	2016	2017	2018
Summer FTE:	15	15	13
% (40,40,40)	6	6	5
Sept FTE:	826	804	841
Special Needs			
Vouchers FTE	0	0	0
New ICS - Independent			
Charter Schools FTE	0	0	0
Total FTE	832	810	846

"Current Average" for use in 18-19 Per-Pupil Aid calc (does not include Special Needs Voucher FTE or New ICS - Independent Charter Schools FTE). Average without SNSP/ICS: **829**

Line 10B: Declining Enrollment Exemption =	**59,321**
Average FTE Loss (Line 2 - Line 6, if > 0)	6
X 1.00 =	6
X (Line 5, Maximum 2018-2019 Revenue per Memb) =	9,886.80
Non-Recurring Exemption Amount:	59,321

Fall 2018 Property Values (actuals have been loaded below)

2018 TIF-Out Tax Apportionment Equalized Valuation	434,512,175

State Aid for Exempt Computers (Source 691) is included on Line 12C. It is no longer found on Line 17 as in previous year's Revenue Limit Worksheets.
Line 17 has been removed due to the change with State Aid for Exempt Computers.
Line 18 has been removed due to the change with State Aid for Exempt Computers, the **Fund 10 Levy** is now **Line 14A**.

2018-2019 Revenue Limit Worksheet

1.	2017-18 Base Revenue (Funds 10, 38, 41)	(from left)	8,255,482
2.	Base Sept Membership Avg (2015+.4ss, 2016+.4ss, 2017+.4ss)/3	(from left)	835
3.	2017-18 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,886.80
4.	2018-19 Per Member Change (A+B+C)		0.00
A.	Allowed Per-Member Change	0.00	
B.	Low Rev Incr (Enter DPI Adjustment)	0.00	
C.	Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5.	2018-19 Maximum Revenue / Member (Ln 3 + Ln 4)		9,886.80
6.	Current Membership Avg (2016+.4ss, 2017+.4ss, 2018+.4ss)/3	(from left)	829
7.	2018-19 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	8,255,482
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	8,196,157	
B.	Hold Harmless Non-Recurring Exemption	59,325	
8.	Total 2018-19 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A.	Prior Year Carryover	0	
B.	Transfer of Service	0	
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2016-17 to 2017-18)	0	
E.	Recurring Referenda to Exceed (If 2018-19 is first year)	0	
9.	2018-19 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,255,482
10.	Total 2018-19 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		433,875
A.	Non-Recurring Referenda to Exceed 2018-19 Limit	350,000	
B.	Declining Enrollment Exemption for 2018-19 (from left)	59,321	
C.	Energy Efficiency Net Exemption for 2018-19 (see pg 4 for details)	0	
D.	Adjustment for Refunded or Rescinded Taxes, 2018-19	0	
E.	Prior Year Open Enrollment (uncounted pupil[s])		
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G.	Environmental Remediation Exemption	0	
H.	WPCP and RPCP Private School Voucher Aid Deduction	24,554	
I.	SNSP Private School Voucher Aid Deduction	0	
11.	2018-19 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,689,357
12.	Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		5,296,795
A.	2018-19 October 15 Aid Certification → **Cell is locked.**	5,278,877	
B.	State Aid to High Poverty Districts (not all districts)	0	
C.	State Aid for Exempt Computers (Source 691)	1,364	
D.	State Aid for Exempt Personal Property (Source 691)	16,554	

REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.

13.	**Allowable Limited Revenue:** (Line 11 - Line 12)		**3,392,562**
	(10, 38, 41 Levies)		
14.	**Total Limited Revenue To Be Used** (A+B+C)	Not >line 13	**3,392,562**
	Entries Required Below: Enter amnts needed by purpose and fund:		
A.	Gen Operations: Fnd 10 Src 211	3,230,835	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	161,727	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15.	**Total Revenue from Other Levies (A+B+C+D)**		1,576,010
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,531,010	
B.	Community Services (Fund 80 Src 211)	45,000	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	**Total Fall, 2018 ESTIMATED All Fund Tax Levy** (14A + 14B + 14C + 15)		**4,968,572**
	Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01143483